

2009-10 Academic Excellence Indicator System

District Name: GRAPELAND ISD

Campus Name: GRAPELAND EL

Campus #: 113902102

2010 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Mathematics

Commended on Science

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 1
Total Students: 233
Grade Span: PK - 05
School Type: Elementary

District Name: GRAPELAND ISD
Campus Name: GRAPELAND EL
Campus #: 113902102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard Grade 3 (English)															
Reading	2010	92%	89%	94%	89%	83%	*	93%	*	*	79%	95%	*	83%	*
	2009	90%	> 99%	96%	> 99%	> 99%	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Mathematics	2010	87%	92%	87%	92%	83%	*	93%	*	*	86%	95%	*	88%	*
	2009	85%	89%	94%	89%	50%	*	> 99%	*	*	87%	92%	*	82%	*
All Tests	2010	84%	86%	86%	86%	83%	*	89%	*	*	79%	91%	*	79%	*
	2009	81%	90%	91%	90%	57%	*	> 99%	*	*	88%	92%	*	83%	*
TAKS Met 2010 Standard Grade 4 (English)															
Reading	2010	86%	96%	86%	96%	83%	*	> 99%	*	*	93%	> 99%	*	95%	*
	2009	85%	76%	92%	76%	33%	*	87%	*	*	71%	80%	*	69%	*
Mathematics	2010	89%	96%	89%	96%	83%	*	> 99%	*	*	> 99%	92%	*	95%	*
	2009	87%	97%	91%	97%	> 99%	*	96%	*	*	93%	> 99%	*	94%	*
Writing	2010	92%	> 99%	92%	> 99%	> 99%	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2009	91%	96%	95%	96%	> 99%	*	95%	*	*	92%	> 99%	*	> 99%	*
All Tests	2010	79%	93%	75%	93%	67%	*	> 99%	*	*	93%	92%	*	90%	*
	2009	76%	72%	84%	72%	33%	*	83%	*	*	64%	80%	*	69%	*
TAKS Met 2010 Standard Grade 5 (English) First Administration Only															
Reading	2010	86%	78%	84%	78%	50%	*	90%	*	*	79%	77%	*	65%	*
	2009	83%	65%	92%	65%	42%	*	78%	*	*	61%	68%	25%	50%	*
Mathematics	2010	86%	96%	86%	96%	> 99%	*	> 99%	*	*	> 99%	92%	*	94%	*
	2009	84%	54%	90%	54%	45%	*	58%	*	*	50%	58%	14%	50%	*
Science	2010	88%	88%	85%	88%	50%	*	> 99%	*	*	92%	83%	*	81%	*
	2009	85%	68%	93%	68%	43%	*	77%	*	*	69%	67%	*	59%	*
All Tests	2010	76%	78%	74%	78%	50%	*	90%	*	*	79%	77%	*	65%	*
	2009	72%	47%	83%	47%	25%	*	58%	*	*	44%	50%	13%	39%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 2
Total Students: 233
Grade Span: PK - 05
School Type: Elementary

District Name: GRAPELAND ISD
Campus Name: GRAPELAND EL
Campus #: 113902102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2010	90%	84%	90%	92%	78%	> 99%	97%	*	*	88%	96%	80%	89%	*
	2009	88%	84%	95%	84%	76%	80%	87%	*	*	85%	83%	73%	82%	*
Mathematics	2010	84%	78%	89%	96%	89%	> 99%	97%	*	*	95%	96%	80%	93%	*
	2009	80%	74%	93%	80%	59%	60%	88%	*	*	78%	82%	47%	75%	*
Writing	2010	93%	93%	92%	> 99%	> 99%	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2009	92%	86%	95%	96%	> 99%	*	95%	*	*	92%	> 99%	*	> 99%	*
Science	2010	83%	75%	85%	88%	50%	*	> 99%	*	*	92%	83%	*	81%	*
	2009	78%	61%	93%	68%	43%	*	77%	*	*	69%	67%	*	59%	*
All Tests	2010	77%	68%	81%	89%	67%	> 99%	95%	*	*	88%	90%	80%	84%	*
	2009	72%	61%	87%	68%	40%	60%	78%	*	*	67%	70%	33%	64%	*
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010	96%	92%	95%	96%	94%	> 99%	97%	*	*	93%	98%	80%	93%	*
	2009	95%	95%	98%	97%	93%	> 99%	98%	*	*	98%	95%	> 99%	94%	*
Mathematics	2010	91%	85%	94%	99%	94%	> 99%	> 99%	*	*	> 99%	98%	> 99%	98%	*
	2009	88%	83%	96%	88%	83%	80%	90%	*	*	89%	87%	67%	87%	*
Writing	2010	97%	93%	> 99%	> 99%	> 99%	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2009	96%	87%	> 99%	> 99%	> 99%	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Science	2010	92%	87%	89%	88%	50%	*	> 99%	*	*	92%	83%	*	81%	*
	2009	83%	69%	95%	68%	43%	*	77%	*	*	69%	67%	*	59%	*
All Tests	2010	88%	80%	89%	91%	72%	> 99%	97%	*	*	91%	92%	80%	87%	*
	2009	82%	74%	95%	82%	70%	80%	86%	*	*	85%	78%	67%	80%	*
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010	33%	25%	30%	40%	17%	40%	45%	*	*	33%	46%	20%	28%	*
	2009	31%	22%	44%	35%	14%	20%	42%	*	*	29%	41%	33%	28%	*
Mathematics	2010	29%	24%	32%	49%	11%	< 1%	64%	*	*	47%	52%	40%	38%	*
	2009	28%	18%	43%	28%	14%	20%	32%	*	*	23%	33%	13%	24%	*
Writing	2010	33%	15%	24%	19%	< 1%	*	24%	*	*	21%	17%	*	16%	*
	2009	33%	17%	34%	18%	17%	*	18%	*	*	< 1%	33%	*	13%	*
Science	2010	28%	18%	38%	56%	17%	*	72%	*	*	69%	42%	*	44%	*
	2009	26%	15%	51%	39%	< 1%	*	55%	*	*	23%	50%	*	24%	*
All Tests	2010	15%	10%	15%	23%	< 1%	< 1%	32%	*	*	21%	25%	< 1%	13%	*
	2009	15%	8%	24%	13%	3%	20%	16%	*	*	8%	20%	7%	6%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 3
Total Students: 233
Grade Span: PK - 05
School Type: Elementary

District Name: GRAPELAND ISD
Campus Name: GRAPELAND EL
Campus #: 113902102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS-M Met 2010 Standard (Sum of All Grades Tested)														
Reading/ELA	2010	85%	75%	> 99%	*	*	*	*	*	*	*	*	*	*
	2009	82%	91%	> 99%	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	75%	27%	94%	*	*	*	*	*	*	*	*	*	*
	2009	69%	54%	87%	*	*	*	*	*	*	*	*	*	*
Science	2010	58%	43%	47%	*	*	*	*	*	*	*	*	*	*
	2009	51%	54%	63%	57%	40%	*	*	*	40%	*	57%	50%	*
All Tests	2010	64%	38%	67%	*	*	*	*	*	*	*	*	*	*
	2009	57%	37%	75%	50%	33%	*	*	*	40%	*	50%	43%	*
TAKS-Alt Met 2010 Standard (Sum of All Grades Tested)														
All Tests	2010	93%	*	> 99%	*	*	*	*	*	*	*	*	*	*
All Tests	2009	84%	*	> 99%	*	*	*	*	*	*	*	*	*	*
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)														
Reading/ELA	2010	90%	84%	90%	93%	79%	> 99%	97%	*	*	89%	96%	88%	89%
	2009	88%	84%	95%	83%	77%	80%	86%	*	*	83%	83%	71%	81%
Mathematics	2010	84%	76%	89%	95%	84%	> 99%	97%	*	*	95%	94%	75%	92%
	2009	80%	73%	93%	80%	57%	60%	88%	*	*	79%	80%	47%	73%
Writing	2010	93%	93%	92%	> 99%	> 99%	*	> 99%	*	*	> 99%	> 99%	*	> 99%
	2009	91%	83%	95%	93%	86%	*	95%	*	*	92%	94%	*	94%
Science	2010	82%	74%	84%	86%	43%	*	> 99%	*	*	93%	79%	80%	79%
	2009	77%	61%	91%	66%	42%	*	79%	*	*	61%	70%	63%	57%
All Tests	2010	76%	67%	80%	88%	63%	> 99%	96%	*	*	89%	88%	75%	83%
	2009	71%	59%	86%	67%	35%	60%	78%	*	*	66%	69%	29%	61%
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)														
Reading/ELA	2010	32%	25%	29%	39%	16%	40%	46%	*	*	32%	46%	25%	28%
Mathematics	2010	28%	23%	31%	48%	11%	< 1%	62%	*	*	45%	50%	25%	36%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Performance

Section I - Page 4
Total Students: 233
Grade Span: PK - 05
School Type: Elementary

District Name: GRAPELAND ISD
Campus Name: GRAPELAND EL
Campus #: 113902102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.4%	100.0%	100.0%	100.0%	100.0%	100.0%	*	*	100.0%	100.0%	100.0%	100.0%	*
By Test Version														
TAKS (1 or more)	90.8%	89.7%	92.3%	95.1%	95.5%	100.0%	94.5%	*	*	93.9%	96.2%	37.5%	92.2%	*
Not on TAKS	7.8%	9.7%	6.7%	4.9%	4.5%	0.0%	5.5%	*	*	6.1%	3.8%	62.5%	7.8%	*
TAKS(Acc) Only	2.3%	5.6%	1.2%	1.0%	0.0%	0.0%	1.4%	*	*	2.0%	0.0%	12.5%	1.6%	*
TAKS-M Only	3.3%	2.1%	3.5%	2.0%	4.5%	0.0%	1.4%	*	*	0.0%	3.8%	25.0%	3.1%	*
TAKS-Alt Only	0.8%	0.3%	0.6%	1.0%	0.0%	0.0%	1.4%	*	*	2.0%	0.0%	12.5%	1.6%	*
Combination	1.3%	1.8%	1.1%	1.0%	0.0%	0.0%	1.4%	*	*	2.0%	0.0%	12.5%	1.6%	*
By Acct Status														
Acct System	90.0%	90.0%	88.2%	89.2%	81.8%	100.0%	90.4%	*	*	87.8%	90.6%	62.5%	95.3%	*
Non-Acct System	8.6%	9.4%	11.2%	10.8%	18.2%	0.0%	9.6%	*	*	12.2%	9.4%	37.5%	4.7%	*
Mobile	4.4%	7.1%	6.3%	7.8%	13.6%	0.0%	6.8%	*	*	10.2%	5.7%	0.0%	0.0%	*
Non-Acct Test	4.2%	2.4%	4.0%	2.9%	4.5%	0.0%	2.7%	*	*	2.0%	3.8%	37.5%	4.7%	*
Not Tested	1.4%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
Absent	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
Other	0.4%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,175,337	340	201	102	22	5	73	1	1	49	53	8	64	2
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.2%	100.0%	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	*
By Test Version														
TAKS (1 or more)	90.8%	89.6%	93.7%	91.1%	83.9%	100.0%	92.7%	-	*	87.3%	95.3%	29.4%	89.0%	*
Not on TAKS	7.7%	9.6%	6.1%	8.9%	16.1%	0.0%	7.3%	-	*	12.7%	4.7%	70.6%	11.0%	*
TAKS(Acc) Only	2.3%	4.2%	0.9%	3.0%	0.0%	0.0%	4.2%	-	*	4.2%	1.6%	23.5%	1.4%	*
TAKS-M Only	3.3%	2.8%	3.0%	0.7%	3.2%	0.0%	0.0%	-	*	0.0%	1.6%	5.9%	1.4%	*
TAKS-Alt Only	0.8%	0.3%	0.3%	0.7%	0.0%	0.0%	1.0%	-	*	1.4%	0.0%	5.9%	1.4%	*
Combination	1.3%	2.2%	0.9%	4.4%	12.9%	0.0%	2.1%	-	*	7.0%	1.6%	35.3%	6.8%	*
By Acct Status														
Acct System	87.3%	87.1%	88.1%	85.9%	80.6%	71.4%	88.5%	-	*	81.7%	90.6%	35.3%	86.3%	*
Non-Acct System	11.2%	12.1%	11.5%	14.1%	19.4%	28.6%	11.5%	-	*	18.3%	9.4%	64.7%	13.7%	*
Mobile	4.7%	4.8%	5.7%	5.9%	3.2%	28.6%	5.2%	-	*	7.0%	4.7%	0.0%	4.1%	*
Non-Acct Test	6.4%	7.3%	5.6%	8.1%	16.1%	0.0%	6.3%	-	*	11.3%	4.7%	64.7%	9.6%	*
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested	1.5%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Absent	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Other	0.4%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	356	238	135	31	7	96	0	1	71	64	17	73	1

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 6
 Total Students: 233
 Grade Span: PK - 05
 School Type: Elementary

District Name: GRAPELAND ISD
 Campus Name: GRAPELAND EL
 Campus #: 113902102

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2008-09	95.6%	95.3%	96.5%	96.0%	96.4%	96.6%	95.9%	-	*	95.9%	96.1%	95.2%	96.0%	*
2007-08	95.5%	95.4%	96.6%	95.8%	96.9%	95.8%	95.5%	-	*	96.1%	95.5%	95.3%	95.5%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 1
Total Students: 233
Grade Span: PK - 05
School Type: Elementary

District Name: GRAPELAND ISD
Campus Name: GRAPELAND EL
Campus #: 113902102

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	233	100.0%	17,627	526	4,824,778
Students By Grade: Early Childhood Education	0	0.0%	0.5%	0.0%	0.3%
Pre-Kindergarten	19	8.2%	6.6%	3.6%	4.4%
Kindergarten	34	14.6%	11.9%	6.5%	7.6%
Grade 1	44	18.9%	13.3%	8.4%	7.9%
Grade 2	33	14.2%	13.3%	6.3%	7.8%
Grade 3	40	17.2%	16.7%	7.6%	7.7%
Grade 4	32	13.7%	19.0%	6.1%	7.6%
Grade 5	31	13.3%	16.5%	5.9%	7.5%
Grade 6	0	0.0%	2.1%	7.6%	7.3%
Grade 7	0	0.0%	0.0%	6.1%	7.3%
Grade 8	0	0.0%	0.0%	8.2%	7.2%
Grade 9	0	0.0%	0.0%	8.7%	8.1%
Grade 10	0	0.0%	0.0%	7.8%	6.9%
Grade 11	0	0.0%	0.0%	7.4%	6.4%
Grade 12	0	0.0%	0.0%	9.9%	5.9%
Ethnic Distribution: African American	55	23.6%	18.2%	26.4%	14.0%
Hispanic	18	7.7%	44.1%	5.9%	48.6%
White	154	66.1%	35.4%	66.3%	33.3%
Native American	4	1.7%	0.5%	0.8%	0.4%
Asian/Pac. Islander	2	0.9%	1.9%	0.6%	3.7%
Economically Disadvantaged	169	72.5%	72.5%	57.8%	59.0%
Limited English Proficient (LEP)	7	3.0%	20.6%	1.3%	16.9%
Students w/Disciplinary Placements (2008-09)	17	5.6%	8.0%	20.7%	13.4%
At-Risk	127	54.5%	48.2%	50.2%	47.2%
Mobility (2008-09)	34	15.3%	18.0%	14.5%	18.9%
Number of Students per Teacher	11.9	n/a	13.8	10.5	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.3%	0.0%	2.4%	0.0%	13.9%	0.0%	11.8%
Grade 1	10.0%	4.8%	10.0%	5.3%	0.0%	11.0%	0.0%	9.7%
Grade 2	5.3%	2.4%	5.3%	3.0%	0.0%	1.8%	0.0%	4.2%
Grade 3	6.9%	2.0%	6.9%	2.3%	0.0%	1.7%	0.0%	2.4%
Grade 4	6.9%	1.3%	6.9%	1.2%	0.0%	1.1%	0.0%	1.0%
Grade 5	3.1%	2.9%	3.1%	1.7%	0.0%	0.6%	0.0%	1.7%
Grade 6	3.7%	0.6%	3.7%	0.8%	0.0%	0.0%	0.0%	1.3%
Grade 7	-	-	2.6%	1.2%	-	-	0.0%	1.8%
Grade 8	-	-	2.6%	1.4%	-	-	0.0%	2.5%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 2
 Total Students: 233
 Grade Span: PK - 05
 School Type: Elementary

District Name: GRAPELAND ISD
 Campus Name: GRAPELAND EL
 Campus #: 113902102

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.5	17.8	16.5	19.3
Grade 1	14.2	18.4	14.2	19.1
Grade 2	15.4	17.9	15.4	19.2
Grade 3	18.3	18.1	18.3	19.3
Grade 4	14.6	19.4	14.6	19.9
Grade 5	14.9	19.4	14.9	22.4
Grade 6	-	21.2	12.0	21.1
Mixed Grades	-	22.8	-	24.7
Secondary: English/Language Arts	-	-	10.8	17.8
Foreign Languages	-	-	16.4	19.4
Mathematics	-	-	11.6	18.5
Science	-	-	10.4	19.3
Social Studies	-	-	13.2	20.4

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 3
Total Students: 233
Grade Span: PK - 05
School Type: Elementary

District Name: GRAPELAND ISD
Campus Name: GRAPELAND EL
Campus #: 113902102

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	31.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	22.5	71.5%	79.2%	55.9%	63.2%
Teachers	19.5	62.0%	69.2%	48.0%	50.5%
Professional Support	2.0	6.3%	6.2%	2.9%	8.9%
Campus Admin. (School Leader.)	1.0	3.2%	3.8%	3.1%	2.8%
Educational Aides:	9.0	28.5%	20.8%	15.9%	9.8%
Total Minority Staff:	0.0	0.0%	22.8%	9.3%	43.9%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	5.4%	2.0%	9.5%
Hispanic	0.0	0.0%	11.6%	0.0%	22.5%
White	19.5	100.0%	81.9%	98.0%	66.4%
Native American	0.0	0.0%	0.3%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.7%	0.0%	1.3%
Males	0.5	2.8%	6.4%	32.3%	23.0%
Females	19.0	97.2%	93.6%	67.7%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	1.1	5.5%	3.4%	6.0%	6.0%
1-5 Years Experience	4.0	20.5%	31.1%	19.9%	31.0%
6-10 Years Experience	2.0	10.2%	19.7%	11.4%	20.3%
11-20 Years Experience	4.0	20.5%	25.3%	24.9%	24.4%
Over 20 Years Experience	8.5	43.3%	20.6%	37.8%	18.3%
			Campus	District	State
Average Years Experience of Teachers:		17.1 yrs.	12.1 yrs.	16.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		12.7 yrs.	8.1 yrs.	10.8 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$30,514	\$38,473	\$30,552	\$41,165
1-5 Years Experience		\$31,695	\$41,126	\$32,603	\$43,527
6-10 Years Experience		\$38,677	\$43,471	\$39,835	\$46,149
11-20 Years Experience		\$46,022	\$47,447	\$45,965	\$50,153
Over 20 Years Experience		\$47,979	\$53,414	\$47,874	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$42,324	\$45,624	\$42,409	\$48,263
Professional Support		\$51,109	\$50,829	\$51,805	\$56,470
Campus Administration (School Leadership)		\$63,996	\$66,853	\$60,630	\$70,209
Contracted Instructional Staff (not incl. above):	1.0		0.1	1.0	1,722.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 4
Total Students: 233
Grade Span: PK - 05
School Type: Elementary

District Name: GRAPELAND ISD
Campus Name: GRAPELAND EL
Campus #: 113902102

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,188,112	100.0%	\$4,467	\$1,374,259	100.0%	\$5,166	\$109,159,271	100.0%	\$6,237
Instruction (11,95)	\$1,035,028	87.1%	\$3,891	\$1,220,562	88.8%	\$4,589	\$83,941,443	76.9%	\$4,796
Instructional-Related Services (12,13)	\$1,457	0.1%	\$5	\$1,792	0.1%	\$7	\$3,867,975	3.5%	\$221
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,055,536	1.0%	\$60
School Leadership (23)	\$89,025	7.5%	\$335	\$89,303	6.5%	\$336	\$7,230,643	6.6%	\$413
Support Services-Student (31,32,33)	\$62,602	5.3%	\$235	\$62,602	4.6%	\$235	\$4,760,562	4.4%	\$272
Other Campus Costs (35,36,51,52,53)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$8,303,112	7.6%	\$474
By Program:									
Total Operating Expenditures	\$1,188,112	100.0%	\$4,467	\$1,374,259	100.0%	\$5,166	\$100,689,166	100.0%	\$5,753
Bilingual/ESL Education (25)	\$1,459	0.1%	\$5	\$1,459	0.1%	\$5	\$5,828,312	5.8%	\$333
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$4,907	0.0%	\$0
Accelerated Education (24,30)	\$117,084	9.9%	\$440	\$303,231	22.1%	\$1,140	\$15,342,031	15.2%	\$877
Gifted & Talented Education (21)	\$13,505	1.1%	\$51	\$13,505	1.0%	\$51	\$1,500,289	1.5%	\$86
Regular Education (11)	\$890,681	75.0%	\$3,348	\$890,681	64.8%	\$3,348	\$63,519,275	63.1%	\$3,629
Special Education (23)	\$165,383	13.9%	\$622	\$165,383	12.0%	\$622	\$14,494,352	14.4%	\$828
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	7	3.0%	20.0%	1.3%	16.1%
Career & Technical Education	0	0.0%	0.0%	25.7%	21.3%
Gifted & Talented Education	10	4.3%	3.7%	8.0%	7.6%
Special Education	19	8.2%	8.4%	10.8%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.1	0.5%	5.9%	0.2%	7.0%
Career & Technical Education	0.0	0.0%	0.0%	5.0%	3.9%
Compensatory Education	2.9	14.9%	5.6%	5.8%	3.4%
Gifted & Talented Education	0.0	0.0%	1.2%	0.0%	2.0%
Regular Education	14.5	74.4%	79.4%	82.0%	71.0%
Special Education	2.0	10.2%	7.7%	6.0%	9.6%
Other	0.0	0.0%	0.2%	1.0%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.